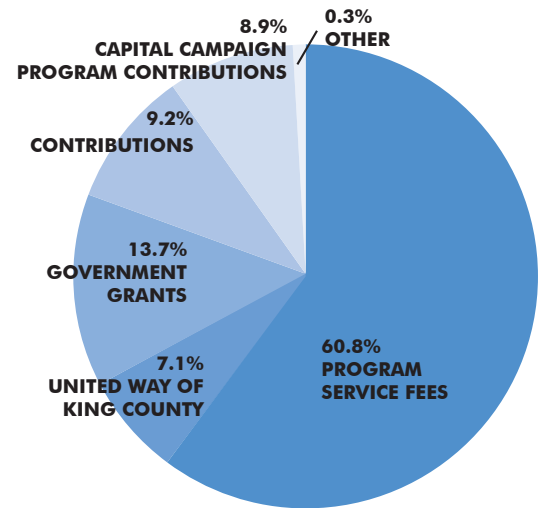




2008 Financial Highlights

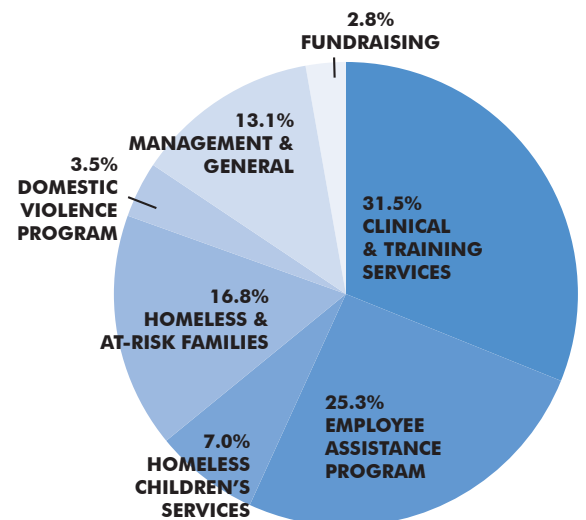
OPERATING SUPPORT & REVENUE		2008	2007
Sources:			
Program Service Fees	\$	7,112,004	\$ 6,561,506
United Way of King County		833,602	1,042,170
Government Grants		1,594,692	1,398,922
Contributions		1,138,893	1,400,978
Capital Campaign Program Contributions		1,041,000	871,094
Investment Income		(60,415)	118,513
Other		37,329	179,187
Total Operating Support & Revenue	\$	11,697,105	\$ 11,572,370

2008 Operating Support & Revenue
\$11,697,105



OPERATING EXPENSE		2008	2007
Program Services:			
Clinical & Training Services	\$	3,455,192	\$ 3,470,653
Employee Assistance Program		2,777,125	2,817,967
Homeless Children's Services		771,689	689,874
Homeless & At-Risk Families		1,837,705	1,676,371
Domestic Violence Intervention Program		384,931	327,030
Total Program Services	\$	9,226,642	\$ 8,981,895
Supporting Services:			
Management & General	\$	1,438,443	\$ 1,314,395
Fundraising		312,212	277,951
Total Supporting Services	\$	1,750,655	\$ 1,592,346
Total Operating Expense	\$	10,977,297	\$ 10,574,241
Change in Net Assets from Operations	\$	719,808	\$ 998,129

2008 Operating Expense
\$10,977,297



CAPITAL CAMPAIGN		2008	2007
Capital Campaign Contributions, Net	\$	1,398,111	\$ 1,496,975
Capital Campaign Expenses		(335,009)	(463,924)
Change in Net Assets from Capital Campaign	\$	1,063,102	\$ 1,033,051
Total Change in Net Assets	\$	1,782,910	\$ 2,031,180

NET ASSET BALANCES		2008	2007
Unrestricted	\$	5,442,515	\$ 3,724,633
Temporarily Restricted		2,894,625	2,856,097
Permanently Restricted		32,250	5,750
Total Net Assets	\$	8,369,390	\$ 6,586,480

Notes: includes Consolidated Wellspring Family Services and LLC Subsidiary.

Complete Audited financial statements are available for review at Wellspring Family Services.