



2009

Annual & Capital Campaign Report



At Wellspring Family Services we're taking on the root causes of homelessness and instability for children, adults, and families in King County.

Not only do we help homeless families find and hold onto a place to live, we also teach abusive partners non-violent behaviors, provide counseling, and empower parents to nurture their children's emotional development.

Since 1892, we've been helping families in our community become more resilient.

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Dear Community Partners,

Last year was marked by progress and celebration here at Wellspring Family Services. We opened the first home for our agency – The Rotary Support Center for Families – renamed our agency Wellspring Family Services, and successfully completed our Capital Campaign.

In our new home we are able to help families address multiple issues in one place. Our staff members are easily able to consult with each other on the overlapping issues of homelessness, domestic violence, and social and emotional developmental delays. We are enhancing our services to do whatever it takes to help families and children attain real resiliency, no matter what challenge lies ahead.

Within the pages of this report you will see the strides we have made in serving more families today and for generations to come. You will also see the people and organizations that made this vision possible.


As we know all too well, the impact of the current economic crisis has devastated thousands of families in our community. Today we see more families who are in desperate need of housing, who need help to pay their rent, and who are seeking resources to keep their families stable. Our Baby Boutique is our best measure for the number of children who are homeless in King County, and last year alone we saw more than 3,300 kids come in to “shop” with their parents.

Despite the challenges, we are confident knowing we are more poised today than ever before to provide the best services possible to turn this crisis around for families. This work is possible because of our strong partnerships with other service providers in the community, funders who understand what it takes to get at the source of this crisis, and increased government support including Federal Stimulus Funding.

We are grateful to you, our community, for expressing unwavering support in helping other families when they need it most. The investment you have made in our programs that serve children and families will benefit our entire community today and for generations to come.

I thank you for never losing sight of the greatest asset we have in our community – our children.

With heartfelt thanks,



Ruthann Howell
CEO/President
Wellspring Family Services



Ruthann Howell

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Years ago, I was inspired by a mentor to list “Community Service” as my #1 hobby on my resume. I don’t play golf or piano, I don’t boat or fish. My greatest interest, my fun, my relaxation is found in trying to make life a little better for all of us. And it sure beats yoga!

At Wellspring Family Services our success depends upon our entire community of service and support. Thank YOU for being there for the families and children in our community. For this we will ALWAYS be grateful.

Rich Wagner
Board Chair

Executive Team



Lillian, Keith, Ruthann, Sandy & Lauren attend the Puget Sound Business Journal’s 2009 Women of Influence event, where Ruthann was one of the 16 honorees.

Ruthann Howell
CEO/President

Lauren Thomas
Chief Operating Officer

Lillian Hochstein
Vice President, Development & Communications

R. Keith Myers
Vice President, Clinical & Training Services

Sandy Lowe
Vice President, Community Services

How we helped in 2009:

Childcare for Homeless Families

Provided **4,304** days of childcare for **71** homeless children in our Early Learning Center.

Housing Placement

Helped **247** homeless families find and secure stable housing.

Eviction Prevention

Helped **236** households avoid eviction and maintain stable housing.

Emergency Housing

Provided **17,342** nights of emergency housing to **118** families.

Clothing and Supplies for Homeless Children

1,378 homeless families received a total of **6,255** “shopping” trips at the Baby Boutique.

\$1,686,000 in donated clothing and supplies were provided, including **69,000** diapers.

For every **\$1** of funding, the Baby Boutique is able to distribute **\$10.94** in goods to families.

Domestic Violence Intervention

Provided **3,200** sessions to help **204** people learn to stop abusive behavior in their home.

Parenting Support

Provided **1,933** hours of parenting services to recently homeless families including home and preschool visits. Provided parenting classes to **104** parents and counseling to **55** new parents for pregnancy anxiety, postpartum depression, and other issues related to parenting.

Mental Health Counseling

Provided **2,264** individuals with **34,444** hours of mental health counseling.



Our Unique Business Approach

Wellspring Family Services EAP is a professional Employee Assistance Program that provided employee support services to **209** companies with **138,318** employees nationwide.

This unique social enterprise for Wellspring Family Services allows us to not only offer critical support and resources to companies and their employees, but to go beyond it by providing essential revenue to support our work to prevent and end homelessness for families in our community. Together, we are building a community where everyone can thrive.



In 2009, we helped 3,514 homeless children with clothing, child care, therapy, and a place to call home.

The beauty of our work Through the eyes of one child therapist

I remember the first time I met this family of four. They were in complete disarray – the kids were living in a foster home, and the parents were homeless and in recovery from drug addiction, said Jill Klenota, a child therapist at Wellspring Family Services.

My role is to support the parents and look out for the needs of the kids.

Just down the hall is my colleague, Derek. His expertise is to help families put the pieces of a stable home into place. He dove in immediately to help this mom and dad move back into a home that would provide security for their family.

I joined the parents to visit with her children in their foster home. It was apparent to me that mom had lost all of her confidence as a parent. I knew these kids needed my support, but in order for this family to be together again, I knew they all needed my help.

There is no such thing as a quick fix. When all the chaos has settled down we have the opportunity to begin to rebuild and repair relationships.

After one year, mom continued to gain stability and build on her skills as a parent, but dad became more withdrawn. And suddenly dad was gone. Derek and I sat down together with this family. This is when I knew so much had really changed – mom said to her kids, “Dad is using again and I told him not to come home until he’s done – until he’s drug-free.” That was huge for her and this was when I truly believed this family was going to make it.

It’s a year later now and dad is sober and back at home. Mom continues to grow. Drug use was a way of filling a hole in their lives. Recovery was truly anchored once they found something else to replace that void. Confidence as parents and being connected to a community is what is beginning to fill that hole for them.

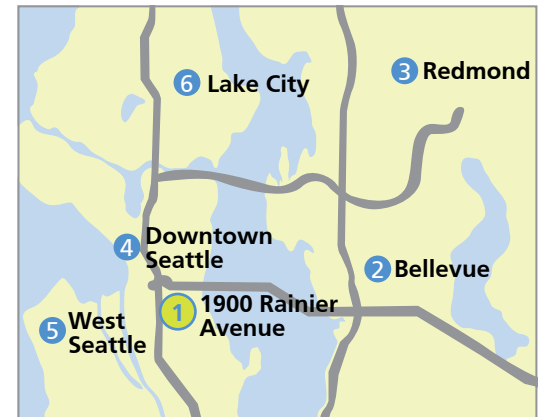
Thank you for making this work possible,
Jill Klenota and all the Staff at Wellspring Family Services



Staff of Wellspring Family Services

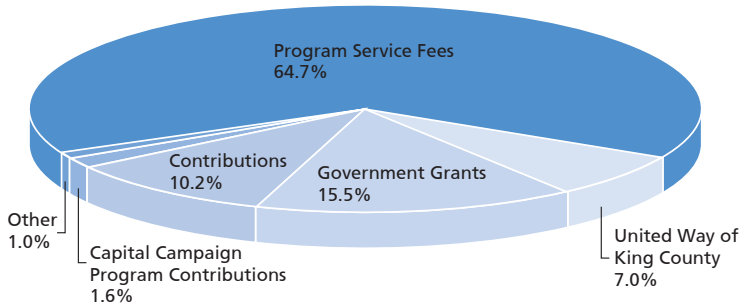
Program Locations

- 1 **1900 Rainier Avenue:** Rotary Support Center for Families: Baby Boutique, Early Learning Center, Domestic Violence Intervention, Housing Services, Parent/Child Services, Employee Assistance Program, Administration
- 2 **Bellevue:** Counseling & New Parents Services
- 3 **Redmond:** Counseling
- 4 **Downtown Seattle:** Counseling
- 5 **West Seattle:** Housing Services & Counseling
- 6 **Lake City:** Housing Services

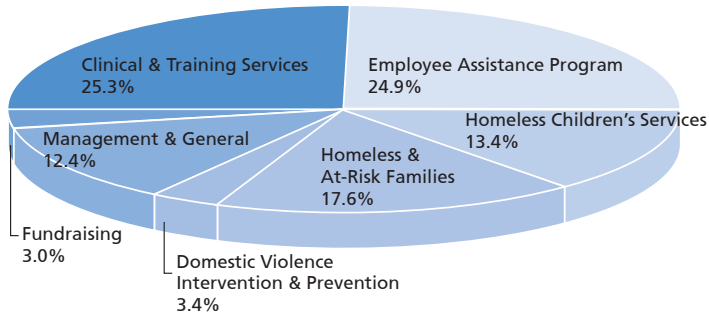


2009 Financial Highlights

2009 Operating Support & Revenue \$12,125,199



2009 Operating Expense \$12,248,447



Notes: Includes Consolidated Wellspring Family Services and LLC Subsidiary. Complete audited financial statements are available for review at Wellspring Family Services.

Operating Support & Revenue

Sources:	2009	2008
Program Service Fees	\$7,859,080	\$7,112,004
United Way of King County	\$848,977	\$833,602
Government Grants	\$1,877,733	\$1,594,692
Contributions	\$1,231,125	\$1,138,893
Capital Campaign Program Contributions	\$191,583	\$1,041,000
Investment Return	\$62,913	\$(60,415)
Other	\$53,788	\$37,329
Total Operating Support & Revenue	\$12,125,199	\$11,697,105

Operating Expense

Program Services:	2009	2008
Clinical & Training Services	\$3,109,290	\$3,455,192
Employee Assistance Program	\$3,052,261	\$2,777,125
Homeless Children's Services	\$1,638,240	\$771,689
Homeless & At-Risk Families	\$2,150,547	\$1,837,705
Domestic Violence Intervention & Prevention	\$415,922	\$384,931
Total Program Services	\$10,366,260	\$9,226,642
Supporting Services:		
Management & General	\$1,520,749	\$1,438,443
Fundraising	\$361,438	\$312,212
Total Supporting Services	\$1,882,187	\$1,750,655
Total Operating Expense	\$12,248,447	\$10,977,297
Change In Net Assets from Operations	\$(123,248)	\$719,808

Capital Campaign

Capital Campaign Contributions, Net	\$5,598,772	\$1,398,111
Capital Campaign Expenses	\$(219,786)	\$(335,009)
Change In Net Assets from Capital Campaign	\$5,378,986	\$1,063,102
Total Change In Net Assets	\$5,255,738	\$1,782,910

Net Asset Balances

Unrestricted	\$12,140,276	\$5,442,515
Temporarily Restricted	\$1,442,352	\$2,894,625
Permanently Restricted	\$42,500	\$32,250
Total Net Assets	\$13,625,128	\$8,369,390

Thank you to our generous donors in 2009! We are grateful for every gift.
Your support makes our work in the community possible.

Corporations, Foundations, & Organizations

\$10,000 & above

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The Campion Foundation
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Foundation
JPMorgan Chase Foundation
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Foundation
Microsoft Corporation
Microsoft Corporation
Matching Gift Program
Nintendo of America Inc.
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United Way of King County -
designated gifts
George A. & Marion M.
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\$10,000

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White Noise Productions
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 Russ Woodruff
 Joan & Craig Wrench

Siblings smile bright on the playground at our Early Learning Center. More than just play, our classrooms for homeless children teach everything from the ABCs to how to cope with strong emotions.





2-year-old Gabe is a "miracle baby" said his mom, Lisa. Coming to "shop" the Baby Boutique is a highlight of their lives every two months.

Since 2006 we have doubled the number of homeless children served at Baby Boutique.

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We make every effort to acknowledge donors accurately. If corrections are needed, please contact Erika Carleton at 206.902.4229 or ecarleton@wellspringfs.org

Together, We Built Lasting Solutions for Homeless Families

In 2006 we set out on a vision to create a welcoming center where families can find the resources and long-term support they need to escape homelessness. On June 26, 2009 we succeeded by opening The Rotary Support Center for Families and moving many of our services for vulnerable families to one location. For the first time in 117 years we have built a home for our agency and a center that will prevent and end untold trauma and instability for families now and for generations to come.

Today, we have a stunning storefront for the Baby Boutique; a playground and light-filled classrooms for our Early Learning Center; a respectful environment for families in desperate need of housing; a hopeful, healthful room for our domestic violence groups; and private offices with observation rooms for our parent/child therapists.

The services and dignity we knew families deserve were translated flawlessly into a place we now call home. Thank you to our entire community for supporting this tremendous effort. We love touring people through our new home and hope that each one of you will stop by to witness the impact your generosity directly makes on the lives of children and families.



Our new home, The Rotary Support Center for Families at 1900 Rainier Avenue South.

The Rotary Support Center for Families **Rotary Club of Seattle's Centennial Project**

On June 14, 2006 we received the first and largest gift to complete this vision and build our new home: Rotary Club of Seattle pledged \$4 Million in honor of the Club's Centennial Anniversary. By Opening Day on June 24, 2009, nearly 650 Rotarians had pledged individual donations totaling nearly \$4.2 Million. This gift is believed to be the largest service project donation by any Rotary Club in the world. Together, we celebrated the completion of our vision and the club's 100-Year Anniversary at The Rotary Support Center for Families.

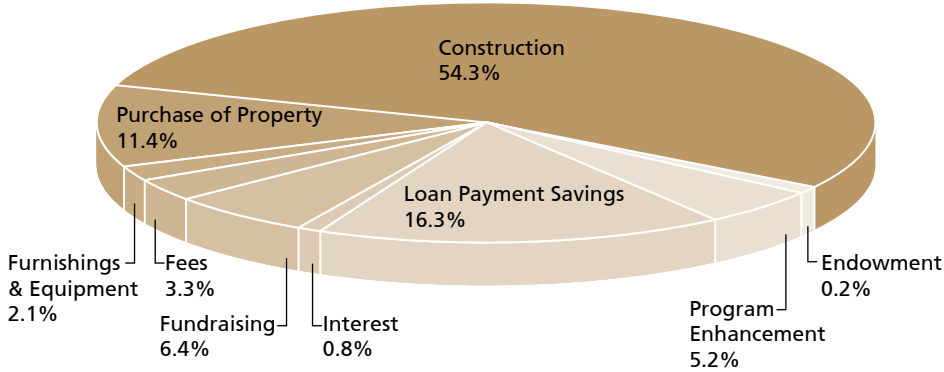
Thank you Seattle Rotary for your unwavering commitment to prevent and end homelessness for families and children in our community.



Members of the Rotary Club of Seattle break the paper chain to kick off the Grand Opening celebration of the Rotary Support Center for Families.

Capital Campaign Expense & Revenue

Total Expense: \$21,067,342

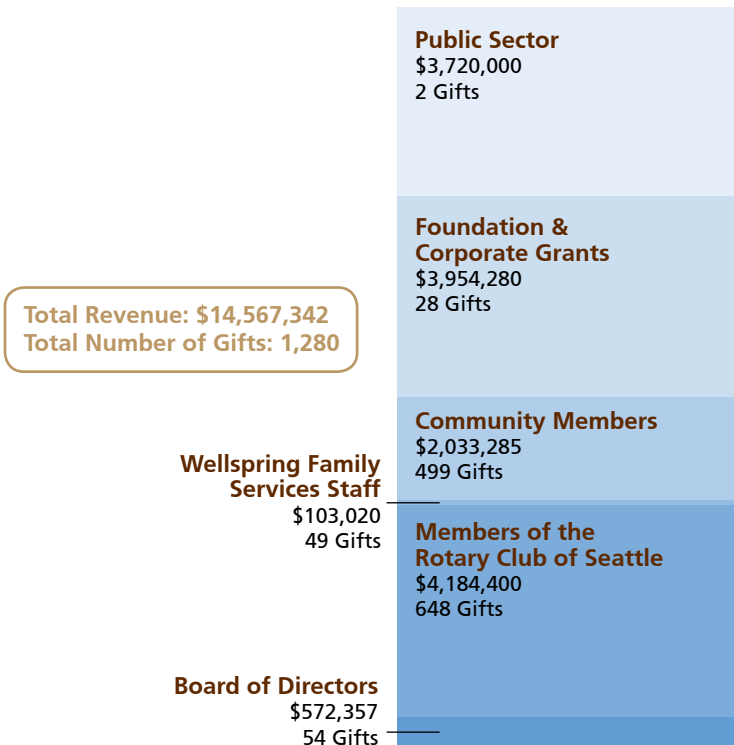


Total Project Expense

Construction	\$11,450,884
Purchase of Property	\$2,405,054
Furnishings & Equipment	\$433,531
Fees	\$694,747
Fundraising	\$1,339,593
Interest	\$176,191
Future Loan Payment	\$3,424,577
Program Enhancement	\$1,097,265
Endowment	\$45,500

Total Project Expense \$21,067,342

Capital Campaign Goal: \$12,500,000



Total Capital Campaign Revenue

Building	\$13,424,577
Program Enhancement	\$1,097,265
Endowment	\$45,500
Total Financed	\$6,500,000

Total Project Revenue \$21,067,342

Thank you to our Capital Campaign donors.

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\$4,000,000+

The Rotary Club of Seattle
(collective gift of 648 members)

\$3,500,000

State of Washington
Building Communities Fund

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Last year, all of the children at our Early Learning Center improved their language, social, self-help skills.





2-year-old Amira is one of the 3,341 children who received diapers, clothing and other essentials at the Baby Boutique last year.

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Gary Houlahan
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Washington State
 Representative Eric
 Pettigrew visited our
 new home on Rainier
 Avenue South and
 read to children in our
 Preschool Classroom.



Kids in our Early Learning Center love the new playground at the Rotary Support Center for Families.



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In memory of Lawrence M. Jaffa
Adrienne Jeffrey
Ted & Bev Jenes
In memory of our parents

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Frank Meyer
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William Mohler
Ian Moncaster
William Montero
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